



Earnings Flash Note
Qatar Oman Investment Company
3Q 2024/9M 2024



Qatar Oman Investment Company (QOIS)

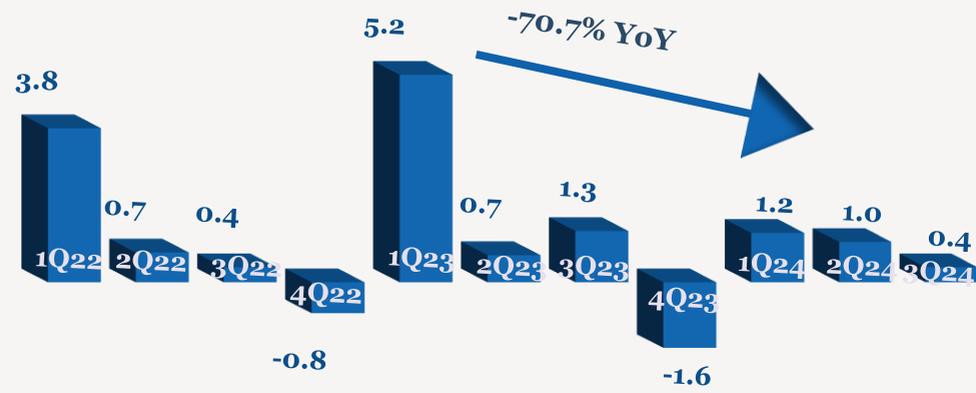
- > Net loss came to QR0.3mn (vs. Net profit of QR0.7mn in 2Q2024) in 3Q2024 as against the net profit of QR0.9mn in 3Q2023 primarily due to a lower total income. For 9M2024, net profit came to QR0.9mn as against the loss of QR1.6mn in 9M2023.
- > Rental income from investment property decreased by 21.1% YoY (-0.4% QoQ) to QR0.5mn in 3Q2024. For 9M2024, rental income was down 18.3% YoY to QR1.5mn.
- > Investment and interest income decreased by 70.7% YoY to QR0.4mn (-62.8% QoQ). For 9M2024, investment and interest income was down 63.4% to QR2.6mn.
- > For 3Q2024, Loss Per Share came at QR0.001 vs. EPS of QR0.003 in 3Q2023. For 9M2024, EPS was 0.003 vs. loss per share of 0.005 in 9M2023.
- > As of 30th October 2024, the stock decreased 20.5% YTD, Underperforming the QSE Index, which was down by 3.4% YTD.

3Q/9M 2024 Earnings Performance

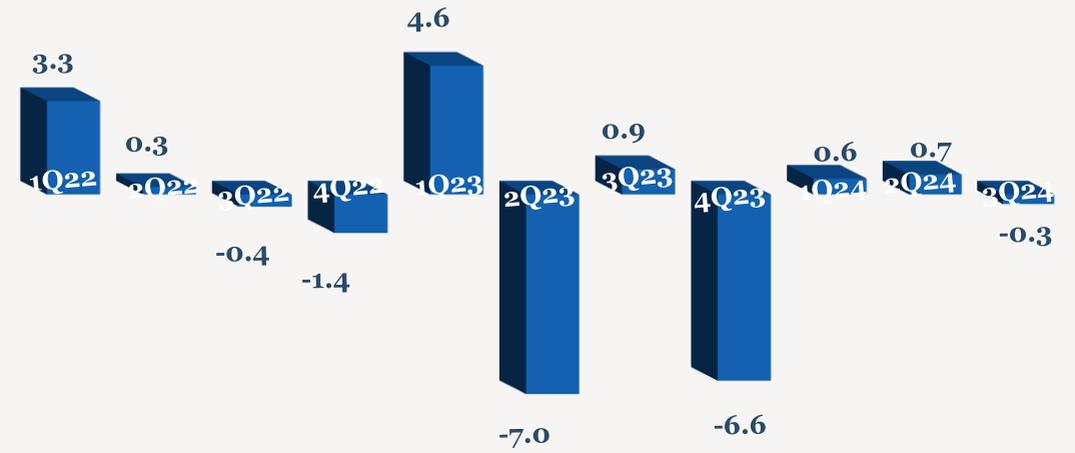
	3Q2024	3Q2023	YoY	2Q2024	QoQ	9M2024	9M2023	YoY
Investment and Interest Income	0.4	1.3	-70.7%	1.0	-62.8%	2.6	7.1	-63.4%
Rental income from the investment property	0.5	0.6	-21.1%	0.5	-0.4%	1.5	1.8	-18.3%
Total Income	0.8	1.9	-54.8%	1.5	-42.6%	4.1	1.6	156.4%
Total Expenses	1.2	1.2	-2.9%	0.8	50.7%	3.2	3.7	-12.7%
Other Income	0.0	0.3	-95.2%	0.0	-36.3%	0.0	0.5	-93.0%
Net Profit to Equity	-0.3	0.9	-137.6%	0.7	-148.0%	0.9	-1.6	-158.6%
EPS (QR)	-0.001	0.003	-137.6%	0.002	-148.0%	0.003	-0.005	-158.6%

Note: Values are expressed in QR'mn unless explicitly stated

Quarterly Investment and Interest Income Trend (QRmn)

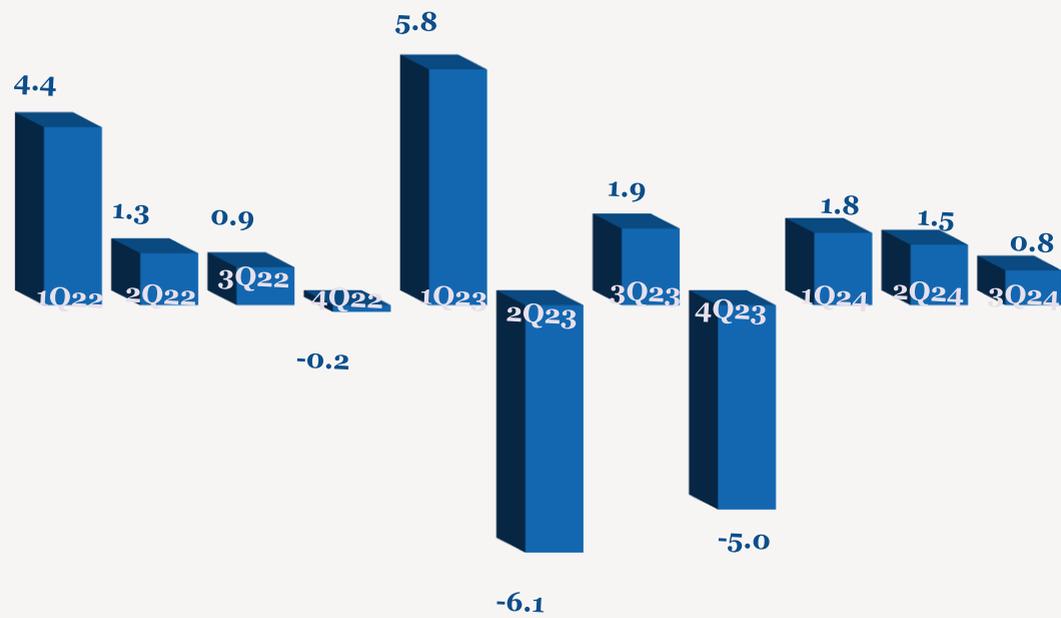


Quarterly Earnings Trend (QRmn)

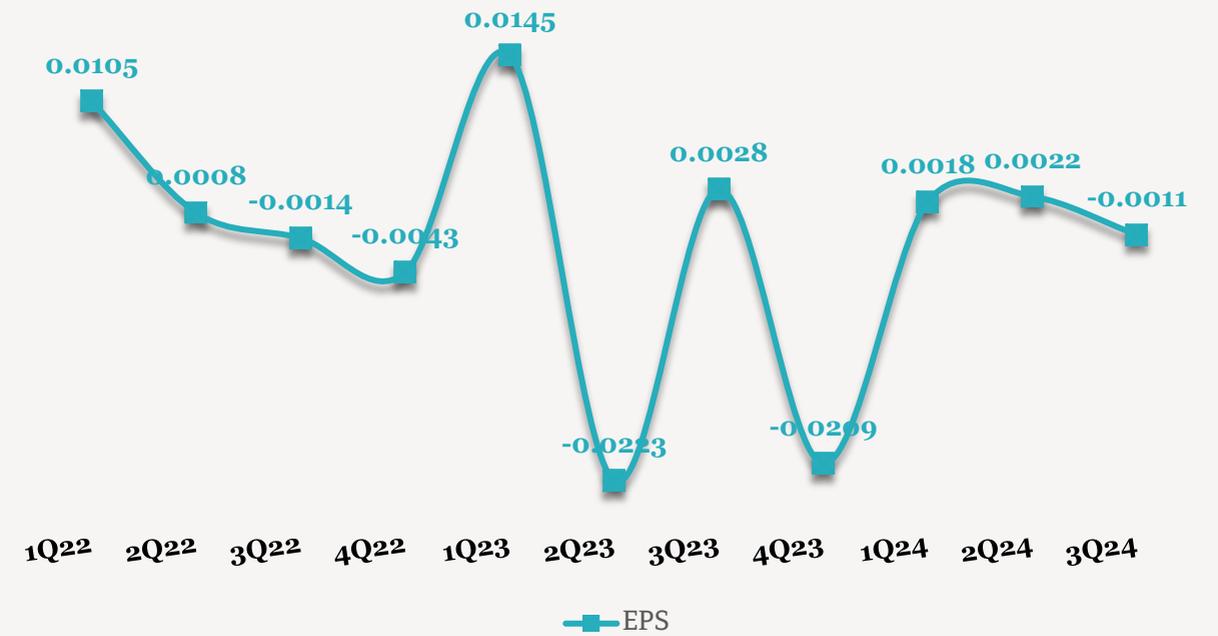


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Quarterly Total Income Trend (QRmn)



EPS (QR) Trend



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